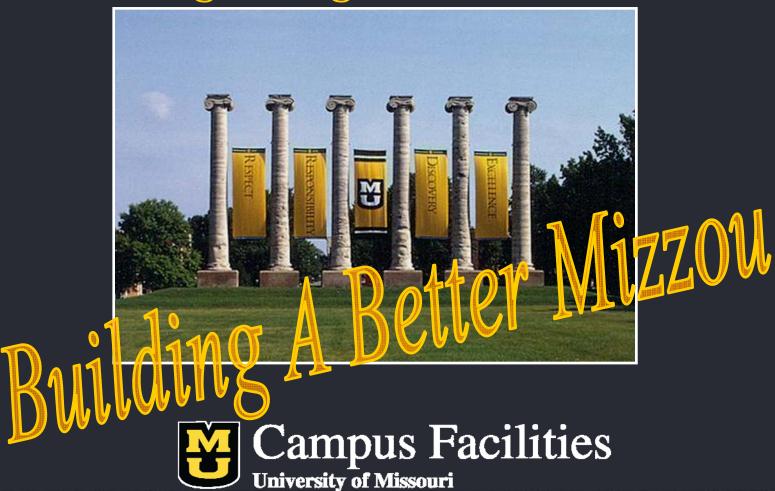
Campus Facilities

Planning, Design & Construction



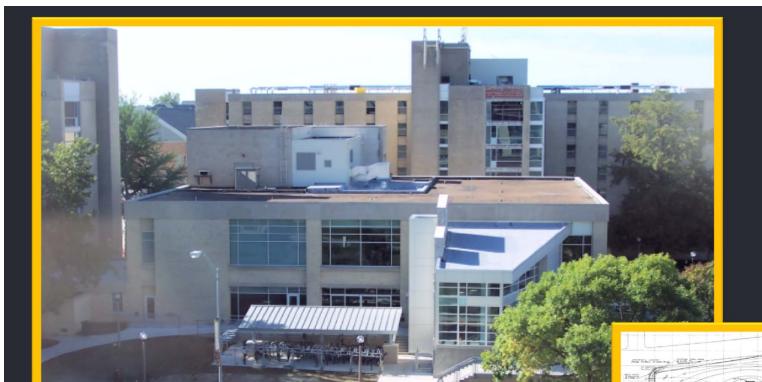


MU Project Workload Recently Completed

- Student Center
- Rollins Group Renovation
- Tate Hall Total Interior Renovation
- Switzler Hall Total Interior Renovation
- Women's & Children's Health Pavilion 1st Floor Renovation

MU Project Workload Recently Completed

- Francis Quad Storm Sewer Regrade/Resod
- Replace Steam & Condensate From Lathrop to Providence Rd.
- Build Steam & Condensate Lines Monk Dr.
- South Campus Storm Sewer
- Monk Drive Reconstruction (VA Project)



Rollins Group Renovation Start: February 2009 Hudson & Rollins Opened Fall 2010 Gillette Completion: June 2011 Budget \$39 Million





Tate Hall – Total Interior Renovation

Start: October 2009

Completion: June 2011

Budget: \$8,000,000

CM – at – Risk





Switzler Hall -

Total Interior Renovation

Start: October 2009

Completion: May 2011

Budget: \$5,200,000

CM - at - Risk





Jesse Hall Auditorium

Start: October 8, 2010

Completion: August 2011

Budget: \$1.2 million



Gymnastics/Dance Practice Facility

Start: September 2010

Completion: October 2011

Budget \$5,339,000



Major Projects In Construction



University Hospital - Patient Care Tower

Four Bid Packages

Completion: December 2012

Budget: \$203 Million



Power Plant – Combined Heat and Power Upgrade Chimney Repairs

Start: Mid-September 2010

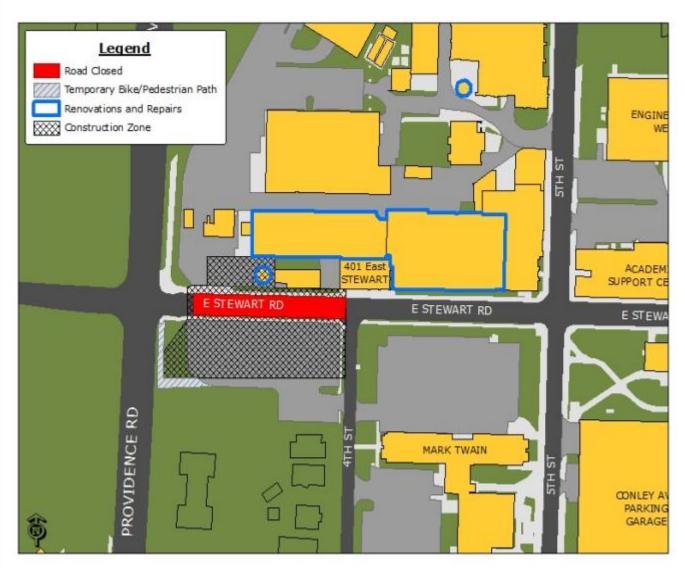
Completion: Fall 2012

Budget: \$83 Million

CM - at - Risk



Road Closings 2011: Stewart Rd. Between Providence &



Stewart Rd. between Providence and 4th St.

End: Fall 2012



University Hospital 6th & 7th Floor Renovation

Start: January 2010

Completion: April 2012

Budget: \$15.6 Million

CM-at-Risk



MIZZOL

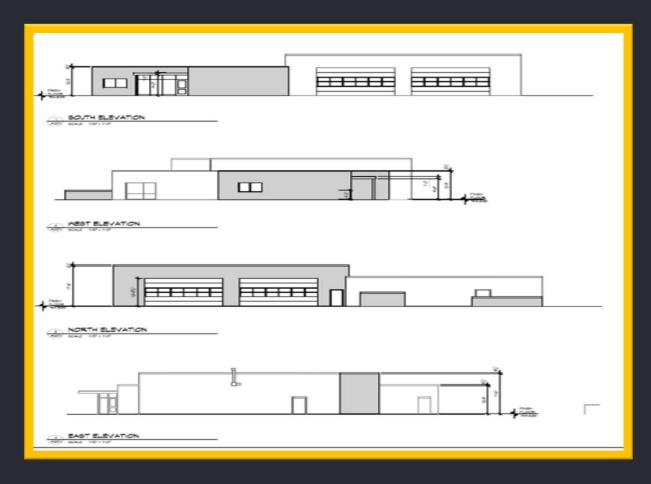


Tennis Courts-Add Outdoor courts

Start: Sept 1, 2011

Completion: Jan 1, 2012

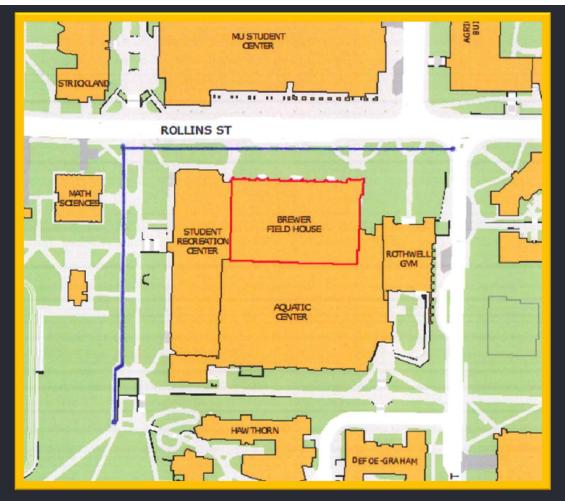
Budget: \$872,000



Fire Station - Convert to a Drive-Through Facility

Start: October 15, 2011 Complete: April 2012

Budget: \$1 Million



Rollins Steam Repair

Start: June 20, 2011

Completion Along Rollins: August 12, 2011

Completion in Math Science Mall: March 31, 2012

Budget: \$5.1 Million



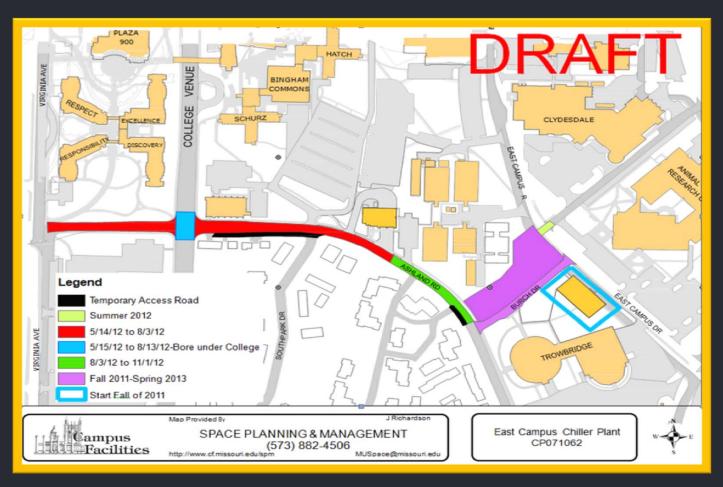
Projects Currently In Design



MOI 2nd and 3rd Floor Renovation

Advertisement: October 2011

Budget: \$1.2 million



Utilities to East Campus Chilled Water Plant

Advertisement: TBD Start: May 14, 2012

Completion: August 3, 2012

Budget: \$3.5 Million





Animal Resource Center

Advertisement: October 07, 2011

Start: December 2011

Completion: December 2012

Budget: \$7.1 Million

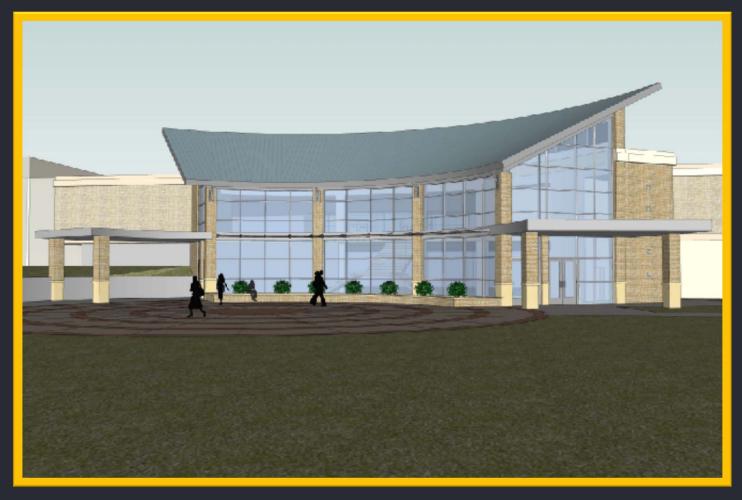


Mark Twain - Renovate Residence & Dining Facilities

Targeted Start Date: January 2012

Targeted Completion Date: June 2013

Budget: \$19.9 Million



Pershing Hall - Interior & Exterior Renovation

Targeted Start Dates: November 2011

Targeted Completion Dates: November 2012

Budget: \$5.2 Million



Gwynn Hall – Renovation Fall 2012 – Winter 2013 Budget: \$10,500,000



East Campus Chilled Water Plant Fall 2011- Spring 2013 Budget: \$15 million



Women's & Children's Hospital - South Pavilion Renovation Advertisement: November 2011 Budget \$5 Million



Research Park Chiller Plant Install 600 ton chiller Advertisement: October 2011 Budget \$1.2 million



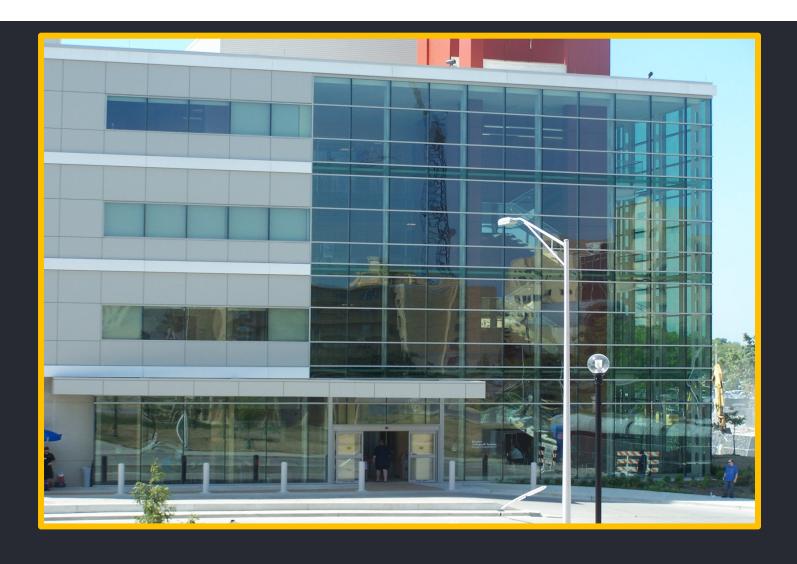
Johnston/Wolpers Renovation

Start: Winter 2012

Complete: Spring 2015

Budget: \$36,778,075





Missouri Orthopedics Institute – Facility Expansion Study
* Study complete: Fall 2011

Campus Facilities

Planning, Design & Construction



Campus Facilities
University of Missouri