

MU LIBRARIES STAFFING BUDGET

	FY09 Budget Amount	Cumulative Total As of 12/13/08	Remaining As of 12/13/08
Administration			
Salaries	\$ 721,318	\$ 315,622	\$ 405,696
Benefits	\$ 208,244	\$ 91,120	\$ 117,124
Student Wages	\$ 53,000	\$ 46,032	\$ 6,968
Total	\$ 982,562	\$ 452,774	\$ 529,788
Health Sciences			
Salaries	\$ 813,255	\$ 356,166	\$ 457,089
Benefits	\$ 234,787	\$ 102,825	\$ 131,962
Student Wages	\$ 25,534	\$ 8,665	\$ 16,869
Total	\$ 1,073,576	\$ 467,656	\$ 605,919
SCARaB			
Salaries	\$ 386,295	\$ 170,895	\$ 215,401
Benefits	\$ 111,523	\$ 49,337	\$ 62,186
Student Wages	\$ 14,044	\$ 6,134	\$ 7,910
Total	\$ 511,863	\$ 226,366	\$ 285,497
Technical Services			
Salaries	\$ 1,191,432	\$ 551,090	\$ 640,342
Benefits	\$ 343,966	\$ 159,100	\$ 184,867
Student Wages	\$ 54,880	\$ 23,584	\$ 31,296
Total	\$ 1,590,278	\$ 733,774	\$ 856,504
User Services			
Salaries	\$ 2,100,154	\$ 964,289	\$ 1,135,865
Benefits	\$ 606,314	\$ 278,390	\$ 327,924
Student Wages	\$ 179,579	\$ 68,193	\$ 111,386
Total	\$ 2,886,047	\$ 1,310,872	\$ 1,575,175
Total Salaries	\$ 5,212,454	\$ 2,358,062	\$ 2,854,392
Total Benefits	\$ 1,504,835	\$ 680,773	\$ 824,063
Total Student Wages	\$ 327,037	\$ 152,608	\$ 174,429
Grand Total	\$ 7,044,326	\$ 3,191,443	\$ 3,852,883

Notes:

- > Cumulative totals are as of PP12 (ending 12/13/08)
- > Budget amounts include salaries for five unfilled positions (Ref. L-I, HSL L-I, LTS SSA, Archives SSA, Access LIA-1)
- > Amounts above do not include UMLD Salaries and Benefits paid via UM system funds