

## Proposed use of Student Services Enhancement Fees - March 2017

\$ 660,000.00	<b>Total per year</b>	
\$ 110,000.00	<b>Resources and Collections</b>	
\$ 110,000.00	Funds to support strategic purchases that address collection gaps; inflationary cash for journals, e-resources, monographs,	
\$ 120,000.00	<b>Extended Library Hours</b>	
\$ 90,000.00	To keep Ellis open 24/5 and to extend weekend hours.	
\$ 30,000.00	Extension of hours at Journalism Library & other specialized libraries.	
\$ 430,000.00	<b>Improved learning spaces and well-maintained student facilities; depository costs, as needed</b>	
\$ 317,500.00	Student Facilities	
\$ 100,000.00	Funds to regularly renovate and update facilities.	
	<i>** The installation of outdoor cameras and improved walkway lighting around Ellis Library is the top priority. (Up to \$94,000 for installation.)</i>	
	<i>** The installation of panic button at Circulation desks at all library facilities is also a high priority. (Less than \$3,000 for installation.)</i>	
\$ 100,000.00	Maintenance, repair, and replacement of library furniture in student spaces.	
	<i>** The replacement of furniture in Room 114 is the top priority.</i>	
\$ 50,000.00	Funds to regularly replace aging security equipment, microfilm equipment, copiers and other non-computing equipment.	
	<i>** The replacement of microfilm equipment is the top priority.</i>	
\$ 4,000.00	Annual cost to support outdoor cameras.	
\$ 2,500.00	Annual cost to support panic buttons.	
\$ 45,000.00	General maintenance & repairs for all library facilities.	
\$ 16,000.00	Maintenance Services Attendant (.50 FTE) assigned to upkeep and maintenance of facilities.	
\$ 112,500.00	Learning Spaces	
\$ 42,500.00	Funds to maintain, replace, and/or add computing equipment such as scanners, copiers, and newer technologies as they emerge.	
	<i>** The first year would include the replacement or addition of scanners in several locations.</i>	
\$ 30,000.00	Funds to improve learning spaces and enhance student communication.	
	<i>** The addition of large white boards for use in collaborative study areas is a priority for improving learning spaces.</i>	
	<i>** The addition of digital signage is the top priority for improved student communication.</i>	
	<i>** Enhance collaborative spaces such as group study rooms with technology that supports group projects and study.</i>	
\$ 35,000.00	Tools for supporting virtual student services, such as LibAnswers, Chat Reference, LibGuides, and SpringerShare e-Reserves.	
\$ 5,000.00	Funds for technology to support online learning (e-learning) is a high priority for enhancing our instructional services program.	